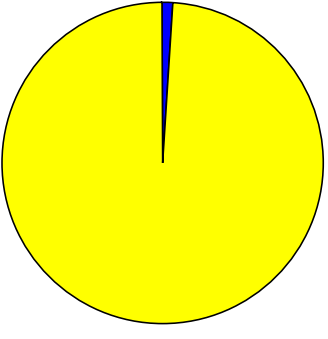


Health Department

71-13-Dental Health

Fund/Agency: 001/71		Health Department
Personnel Services	\$376,366	<p style="text-align: center;">CAPS Percentage of Agency Total</p>  <p style="text-align: center;">1.2%</p> <p style="text-align: center;">98.8%</p> <p style="text-align: center;"> ■ Dental Health ■ All Other Agency CAPS </p>
Operating Expenses	\$67,314	
Recovered Costs	\$0	
Capital Equipment	\$10,000	
Total CAPS Cost:	\$453,680	
Federal Revenue	\$0	
State Revenue	\$79,313	
User Fee Revenue	\$135,348	
Other Revenue	\$6,843	
Total Revenue:	\$221,504	
Net CAPS Cost:	\$232,176	
Positions/SYE involved in the delivery of this CAPS	4/4	

► CAPS Summary

The Dental Health Program provides screening/evaluation, preventive and restorative dental care to low-income children, age 3 years through 18 years of age. Head Start, day care centers and public schools are the primary referral sources for this service.

Access to affordable dental care continues to be one of the top unmet needs in our region. Currently, the Health Department is the primary source of care for children; the Dental Clinic of Northern Virginia serves adults from the region, including Fairfax. The majority of private dentists in the community have declined to be Medicaid providers; the implementation of Medallion II via Unicare may improve the number of providers as an aggressive recruitment effort is underway. With the Child Health Medical Insurance Program (CMSIP), many more children are covered by insurance which makes the need for access in the private sector essential. If and when the provider base is increased, the Health Department would begin providing dental care to eligible pregnant women in an effort to minimize health problems in newborns caused by poor dentition during pregnancy.

Health Department

In FY 2001, a decision was made to contract out the dental program and the RFP process was initiated. During a six-month period, two dental sites were "down" with only sporadic coverage by limited term dentists. The RFP received no responses so a process begun in June to recruit and hire two full-time dentists. This process should be complete by late summer with the dental program becoming fully operational by early fall, 2001. The performance measures reflect the decreased productivity that resulted from this effort.

► Method of Service Provision

Dental services are provided weekdays, 8:00 a.m. – 4:00 p.m., at three sites in the County: North County Human Services Center (Reston-Herndon), Willard Health Center (Central Fairfax), and South County Health (6301 Richmond Highway). Plans were initiated in FY 2001 to open a fourth site at the Falls Church Human Services Center in FY 2002; this site will serve the Falls Church/Culmore/Bailey's Crossroads areas and will be staffed with limited term personnel three days per week.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate*	FY 2002 Estimate
New patients seen	2,684	2,700	1,734	1,500	2,700
Total visits	5,628	5,700	3,706	2,750	5,700
Percent of treatment completed	72%	63%	68%	70%	72%

*These data represent FY 2001 Actuals.

► User Fee Information

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0661	Fees – Dental Health	\$25,768
Current Fee		Maximum Allowable Fee Amount
Medicaid allowable rate per specific treatment		Same as current fee.
Purpose of Fee: To offset cost of service.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
VA Board of Health	Approval of Board of Health	2001
Other Remarks: Fees are based on sliding scale with the Medicaid reimbursement rate as the full charge for the service.		

Health Department

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0666	Medicaid – Dental	\$109,580
Current Fee		Maximum Allowable Fee Amount
Medicaid allowable rate per specific treatment		Same as current fee.
Purpose of Fee: To offset cost of service.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
VA Board of Health	Approval of Board of Health	2001
Other Remarks: Fees are based on sliding scale with the Medicaid reimbursement rate as the full charge for the service.		